

Profit and Loss

THE VICTORIAN ASSOCIATION OF PERFORMING ARTS CENTRES INC For the month ended 30 April 2019

APR 2019

Trading Income

Cost Recovery Events - Showcase Vic 2018	12,402
Cost Recovery Events - Showcase Vic 2019	33,901
Cost Recovery Meetings - BoMnet	(200)
Cost Recovery Meetings - TMN	(130)
Interest Received	11
Sales - OYBS	800
Total Trading Income	46,784

Gross Profit

46,784

Operating Expenses

Events - ED Cluster & Member DevSup	393
Events - Showcase Vic 2019	6,820
L&P - Advocacy - Annual Performance Update	4,481
L&P - Advocacy - ED Meet with Stakeholders	281
L&P - Advocacy - Website Update & Maintenance	70
L&P - Gov&Management - Adm Ass Sub Super	83
L&P - Gov&Management - Admin Assistant	878
L&P - Gov&Management - Administration	1,105
L&P - Gov&Management - Bookkeeper	538
L&P - Gov&Management - ED Salary	5,611
L&P - Gov&Management - Exec C'ttee mtgs&Tele/Vid Conf	161
L&P - Gov&Management - GR (SubCont) Super	333
L&P - Gov&Management - Insurance	479
Meetings - BOMnet	600
Total Operating Expenses	21,833

Net Profit

24,950